

**BASFORD AND BESTWOOD AREA COMMITTEE – 20 SEPTEMBER 2017**

<b>Title of paper:</b>	AREA CAPITAL FUND - 2017/18 Programme	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Basford and Bestwood
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<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	

**Relevant Council Plan Key Theme:**

Strategic Regeneration and Development	<input checked="" type="checkbox"/>
Schools	<input type="checkbox"/>
Planning and Housing	<input type="checkbox"/>
Community Services	<input type="checkbox"/>
Energy, Sustainability and Customer	<input type="checkbox"/>
Jobs, Growth and Transport	<input checked="" type="checkbox"/>
Adults, Health and Community Sector	<input type="checkbox"/>
Children, Early Intervention and Early Years	<input type="checkbox"/>
Leisure and Culture	<input type="checkbox"/>
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>

**Summary of issues (including benefits to citizens/service users):**

This report provides Councillors with the latest spend proposals under the Area Capital Fund, including highways and footways.

**Recommendations:**

- |          |   |
|----------|---|
| <b>1</b> | Note the end of year expenditure for 2016/17 (appendix 1) and the Area Capital monies available to Bestwood and Basford for 2017/18 (appendix 2). |
| <b>2</b> | Approves the committed Area Capital schemes detailed in appendix 2.   |

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 21 February 2017 an LTP capital allocation of £1.25 million citywide between 2017-18. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund and the Local Transport Plan (LTP). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None.

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Highways Framework Agreement.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board Report, 21 February 2017, as part of Item 8, Medium Term Financial Plan 2017/18--2019/20, under Annex 3, Capital Programme.

## Appendix 1

### Basford Area Capital 2016 - 2017 Programme

#### Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Heatherley Drive	footpaths	Approved December 2016	£49,740			Footpath reconstruction on even-numbered side of Heatherley Drive (LTP contribution) - lead service: Highway Maintenance
Runton Drive	footpaths	Approved December 2016	£14,160			Footpath reconstruction on even-numbered side of Runton Drive - lead service: Highway Maintenance
Wilkinson Street	road safety	Approved December 2016	£1,000			Contribution to traffic flow improvement scheme at Wilkinson St/Radford Rd junction - joint with Leen Valley & Berridge wards - lead service: Traffic & Safety

Total LTP schemes\*

£64,900

#### Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bagnall Road	area improvement	Approved March 2017	£1,630			Excavate two tree pits and make good footpath - lead service: Highway Maintenance
River Leen footpath	litter bins	Approved March 2017	£1,972			Funding for lockable bollards and dropped vehicle access to playing field - lead service: Highway Maintenance
Vernon Road	tree works	Approved March 2017	£7,000			Further contribution to programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Fenton Road bus cage	road safety	Approved March 2017	£7,250			Implementation of bus stop cages on Fenton Road - lead service: Traffic & Safety
Western Boulevard	area improvement	Approved December 2016	£6,000			Installation of vehicle access on Western Boulevard - lead service: Traffic & Safety
Whitemoor Park	park improvement	Approved December 2016	£730			Removal of shelter on Whitemoor Park - lead service: Parks & Open Spaces
David Lane/Mill Street	road safety	Approved December 2016	£1,600			Installation of "keep clear" markings to improve traffic flow and prevent obstruction - lead service: Traffic & Safety
Cinderhill Island	road safety	Approved December 2016	£2,000			Installation of "keep clear" markings to improve traffic flow and prevent obstruction - lead service:

					Traffic & Safety
Wilton Street	road safety	Approved December 2016	£244		Installation of bollard to prevent vehicles crossing paved areas - lead service: Highway Maintenance
Heatherley Drive	footpaths	Approved December 2016	£12,390		Footpath reconstruction on even-numbered side of Heatherley Drive (PR contribution) - lead service: Highway Maintenance
Basford Library	area improvement	Approved December 2016	£11,000		Further contribution to programme of landscaping works to Basford Library entrance and gardens at highway frontage - lead service: Highway Delivery

Total Public Realm schemes\*\*

£51,816

#### Basford Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\*

£0

2016 - 2017 LTP allocation

£64,900

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£38,900

Public Realm carried forward from 2015 - 2016

£13,312

**Total Available 2016 - 2017 ACF**

**£117,112**

\*Less LTP schemes

- £64,900

\*\*Less Public Realm schemes

- £51,816

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£396**

LTP element remaining

£0

Public Realm element remaining

£396

**Bestwood Area Capital 2016 - 2017 Programme**

**Bestwood LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bestwood Park Drive West	road safety	Approved December 2016	£714			Installation of pedestrian safety barriers on Bestwood Park Drive West in the vicinity of Townsend Court - lead service: Highway Maintenance
Gainsford Crescent	road safety	Approved December 2016	£4,000			Implementation of six bus stop cages on Gainsford Crescent - lead service: Traffic & Safety
Schools road safety	signage and lining	Approved September 2016	£3,000			Assessment and replacement of signs / lines outside schools in identified locations across the ward - lead service: Traffic & Safety
Arnold Road shops (Landcroft Crescent)	study/TRO	Approved by DA 8 April 2016	£8,525			Feasibility study into parking issues at Arnold Road shops and TRO/verge order to address these (subject to outcome of study) - lead service: Traffic & Safety
Arnold Road shops (Leen Valley)	TRO	Approved May 2016	£22,000			Construction of layby and implementation of TRO - lead service: Traffic & Safety

Total LTP schemes\* £38,239

**Bestwood Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Leybourne Drive	area improvement	Approved March 2017	£18,361			Further contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Leybourne Drive	area improvement	Approved September 2016	£28,857			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes\*\* £47,218

**Bestwood Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Pedmore Valley	footpaths	underspend	£7,320	Footpath resurfacing on Pedmore Valley from steps area to Walgrave Walk (Jun-15)

Total Decommited\*\*\* £7,320

2016 - 2017 LTP allocation	£75,400
LTP carried forward from 2015 - 2016	£0
2016 - 2017 Public Realm allocation	£45,200
Public Realm carried forward from 2015 - 2016	£8,805
<b>Total Available 2016 - 2017 ACF</b>	<b>£129,405</b>
<i>*Less LTP schemes</i>	- £38,239
<i>**Less Public Realm schemes</i>	- £47,218
<i>***Decommitted funds</i>	+ £7,320
<b>Remaining available balance</b>	<b>£51,268</b>
LTP element remaining	£44,481
Public Realm element remaining	£6,787

## Appendix 2

### Basford Area Capital 2017 - 2018 Programme

#### Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bagnall Road	road safety	prioritised 21 August 2017	£1,100			Additional 20mph sign and road markings to highlight speed limit on Bagnall Road - lead service: Traffic & Safety

Total LTP schemes\*

£1,100

#### Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Brooklyn Bridge	area improvement	prioritised 21 August 2017	£24,000			Tree works and new fencing to reduce flytipping on the embankments to Brooklyn Bridge, Highbury Vale - lead service: Neighbourhood Management
Rosegay Estate	area improvement	prioritised 21 August 2017	£2,000			Clear bushes to open up Selwyn Close path to bus stop and reduce ASB - lead service: Street Scene
Heathfield Road	dropped crossings	prioritised 21 August 2017	£6,000			Area scheme to prevent anti-social parking and improve road safety - lead service: Highway Maintenance

Total Public Realm schemes\*\*

£32,000

#### Basford Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\*

£0

2017 - 2018 LTP allocation

£64,900

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£38,900

Public Realm carried forward from 2016 - 2017

£396

**Total Available 2017 - 2018 ACF**

**£104,196**

\*Less LTP schemes

- £1,100

\*\*Less Public Realm schemes

- £32,000

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£71,096**

LTP element remaining

£63,800

Public Realm element remaining

£7,296



**Bestwood Area Capital 2017 - 2018 Programme**

**Bestwood LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Harkstead Road	road safety	Approved June 2017	£1,000			Installation of dropped kerb opposite Snowdon Close to improve pedestrian access - lead service: Highway Maintenance

Total LTP schemes\* £1,000

**Bestwood Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Christmas lights	street lighting	prioritised 21 August 2017	£2,444			Refurbishment of all ward Christmas lighting to enable extended use - lead service: Street Lighting
Leybourne Drive	area improvement	prioritised 21 August 2017	£49,500			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes\*\* £51,944

**Bestwood Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\* £0

2017 - 2018 LTP allocation £75,400

LTP carried forward from 2016 - 2017 £44,481

2017 - 2018 Public Realm allocation £45,200

Public Realm carried forward from 2016 - 2017 £6,787

**Total Available 2017 - 2018 ACF £171,868**

\*Less LTP schemes - £1,000

\*\*Less Public Realm schemes - £51,944

\*\*\*Decommitted funds + £0

**Remaining available balance £118,924**

LTP element remaining £118,881

Public Realm element remaining £43